

The second meeting of January for the Denver City Council, Bremer County, Iowa was held on Saturday January 4, 2020 at the Denver City Hall Council Chambers. Council Members present were Gavin Carman, Sean Hartman, Mark Richmann, Joel Wikner and Matt Wittenburg. There was no one in attendance.

Mayor Diercks called the meeting to order at 8:40 a.m.

Motion Carman, second Hartman to approve the minutes of December 16, 2019 Special Meeting. AYES: Carman, Hartman, Richmann, Wikner, Wittenburg. NAYS: None.

Motion Wikner, second Hartman to approve the minutes of December 16, 2019 Regular Meeting. AYES: Carman, Hartman, Richmann, Wikner, Wittenburg. NAYS: None.

Motion Carman, second Wittenburg to approve Resolution No. 1-2020 Mayor and Council Appointment for 2020. ROLL CALL VOTE: AYES: Carman, Hartman, Richmann, Wikner, Wittenburg. NAYS: None.

RESOLUTION NO. 1-2020

A RESOLUTION APPROVING MAYOR AND COUNCIL APPOINTMENTS FOR 2020.

BE IT RESOLVED by the Council of Denver, Iowa.

The following persons are appointed to the following positions for 2020. These appointments are made in conformance with the Denver City Code that prescribes who the appointing authority is either the Mayor or City Council.

2020 City of Denver Elected Officials

Mayor	Rod Diercks
Mayor Pro-Tem	Joel Wikner
City Council Members	Gavin Carman, Sean Hartman, Mark Richmann, Joel Wikner, Matt Wittenburg

Council Committee Members

Chairperson*

Public Safety:	Sean Hartman*	Joel Wikner
Public Works, Health, Social Service:	Joel Wikner*	Matt Wittenburg
Culture & Recreation:	Matt Wittenburg*	Gavin Carman
Personnel:	Gavin Carman*	Mark Richmann
Finance / General Government:	Mark Richmann*	Sean Hartman

2020 City of Denver Appointments

Mayor Pro-Tem	Joel Wikner	
City Clerk / Administrator	Larry Farley	
Chief of Police	Gary Everding Jr.	
Electric Superintendent	Larry Zars	
Streets/Parks Superintendent	Brent Platte	
Water/Sewer Superintendent	Keith Kuentling	
Librarian	Kelly Platte	
Public Health Officer	Amy Gehrke	
Fire Chief	Todd Seelhammer	
Ambulance Chief	Amber Heller	
City Attorney	Pat Dillon	
City Engineer	Firm:AECOM	Engineer:Mark Durbahn
Arborist	Rene Valverde	
Official City Newspaper	Denver Forum	

Mayor Appointed Boards with City Council Approval

Planning & Zoning

5 yr Gene Leonhart
 4 yr Dave Haugen
 3 yr Kevin Thurm*Chairman
 2 yr Randy Thurm*Vice Chair
 1 yr John Bartling

Board of Adjustments

5 yr Reuben Douglas
 4 yr Beth Hartman
 3 yr Matt McCallum
 2 yr Lyle Faust
 1 yr Corey Arians

Park & Recreation

David Beaumont
 Kaitlin Beaumont
 Jamie Leonhart
 Kristi Schollenbarger
 Darcy Wittenburg-Chairwoman

Department Appointments

Library Trustees

Barb Joblinske
 Kelly Kirchoff*
 Becky Miller
 Cheryl Moeller
 Mary Neuendorf
 Craig Rash
 Sandy Sabelka

Denver Ambulance

Crew Chief – Amber Heller
 Maintenance – Josh Heller

Denver Fire

Chief- Todd Seelhammer
 Asst Chief-Mike Buss
 Captain-Chris Klinghammer
 1st Lieutenant-Dave Leonhart
 2nd Lieutenant-Bill Westendorf

Tree Board

Duane Boehmke
 Jim Franzen
 Mandy Gesme
 Art Kurtt
 Gene Leonhart

Treasurer-Keith Oltrogge
 Secretary-James Knoll

Scott Stout
 Alton Midthus
 Dennis Thurm
 Rene Valverde*

Bremer County Comm. Foundation	Judy Tripolino
Bremer County E911 Board	Gary Everding Rod Diercks
Black Hawk County E911 Board	Rod Diercks Teresa Diercks
Bremer County Electric Board	Larry Zars
Bremer County Plumbing Board	Brian Woodard

*Denotes Chairperson

Larry Farley provided the following information for the FY 2021 City Budget to the City Council. Property Taxable Valuations used to calculate the Regular General Levy increased by \$1,488,521 from the information provided by the Bremer County Auditor this was a 2.20% increase and 100% Total Valuation for Denver increased \$6,391,198 from FY 2019.

FY 2021 City Budget Information

City of Denver Property Valuations/Tax Rate History

Fiscal Year	Property Taxable Valuations	Debt Service	100% Valuations
FY 2020	\$68,954,634 2.20%	\$82,299,322	\$137,054,618
FY 2019	\$67,466,113 12.05%	\$80,477,395	\$130,663,420
FY 2018	\$57,533,738 (-11.69)	\$76,233,738	\$126,416,690
FY 2017	\$65,152,210 0.345%	\$74,852,210	\$122,385,535
FY 2016	\$64,927,627 6.51%	\$71,047,627	\$118,799,455
FY 2015	\$60,957,711 1.58%	\$63,925,711	\$106,423,374
FY 2014	\$60,011,673 5.65%	\$62,191,673	\$104,291,381
FY 2013	\$56,800,319 1.87%	\$60,310,172	\$102,175,690
FY 2012	\$55,756,662	\$57,556,662	\$100,864,649

Taxable Valuations Needed to Retire TIF Bond Debt

FY 2020	\$13,344,688
FY 2019	\$13,011,282
FY 2018	\$18,700,000 This is the amount of Property Values needed to pay TIF Debts in FY 2019
FY 2017	\$9,700,000
FY 2016	\$6,120,000
FY 2015	\$2,968,000
FY 2014	\$2,968,000
FY 2013	\$3,509,853
FY 2012	\$1,800,000

City of Denver Tax Rates

	<u>General Fund Levy</u>	<u>Ag Land</u>	<u>Library</u>	<u>Debt Serv.</u>	<u>Total Tax Rate</u>
FY 2020	\$5.58769	\$3.00375	\$0.27000	\$2.10454	\$7.96223
FY 2019	\$6.87529	\$3.00375	\$0.27000	\$0.81696	\$7.96225
FY 2018	\$5.81953	\$3.00375	\$0.27000	\$0.87272	\$6.96225
FY 2017	\$5.63554	\$3.00375	\$0.27000	\$0.919645	\$6.82499
FY 2016	\$5.63555	\$3.00375	\$0.27000	\$1.05670	\$6.96225
FY 2015	\$5.73272	\$3.00375	\$0.27000	\$0.95953	\$6.96225
FY 2014	\$5.87983	\$3.00375	\$0.27000	\$0.97662	\$7.12645
FY 2013	\$6.05685	\$3.00375	\$0.27000	\$1.30524	\$7.63209
FY 2012	\$6.50001	\$3.00375	\$0.27000	\$1.16450	\$7.93451

Residential Rollback

FY2015 General Levy \$5.73272/\$1,000 and that generated \$360,233 in revenues.	54.4002%
FY2016 General Levy \$5.63555/\$1,000 and that generated \$343,530 in revenue.	55.7335%
FY2017 General Levy \$5.63554/\$1,000 and that generated \$365,902 in revenue.	56.6259%
FY2018 General Levy \$5.81953/\$1,000 and this generates \$379,155 in revenue.	56.9391%
FY2019 General Levy \$6.59013/\$1,000 and this generates \$379,155 in revenues	55.6209%
FY2020 General Levy \$5.58769/\$1,000 and this generates \$376,980 in revenues	56.9180%
FY2021 General Levy \$5.58769/\$1,000 and this generates \$385,297 in revenues	55.0743%

Refer to Page 3 of the Iowa League of Cities Special Report for the changes in the ROLLBACK Percentages for all Property Classes.

FY 2017 RUT Funding \$120/Capita \$213,600

FY 2018 RUT Funding \$119.50/Capita \$212,710

FY 2019 RUT Funding \$121.50/Capita \$216,270

FY 2020 RUT Funding \$121.50/Capita \$216,270 (11-2019) \$126.00/Capita \$224,280

FY 2021 RUT Funding \$127.00/Capita \$226,060

L.O.S.T. Revenues are ahead of Budgeted Amount \$141,000 budgeted for Streets thru December we received \$88,286.23

Sewer L.O.S.T. Budgeted \$46,000 we have received \$29,428.72 thru December (Budgeted LOST \$184,000 estimated revenue \$225,000 - \$235,000 by June 30, 2020)

Larry Farley reviewed a list of Budget Questions with the Council concerning expenditure priorities for FY 2021 City Budget. The Council requested calculating 2.0%, 2.4% and 3.0% wage adjustment for all employees to be calculated so they can see the cost difference, increase employee health insurance premiums by 10%, Unemployment Insurance is based on Taxable Wages of up to \$31,600 and the rate is 0.001% or \$31.600/Year/Employee earning \$31,600 or more per year. IPERS Employer Rate for Regular Class Employees will stay the same at 9.44%; Protection Class Members Present Rate will decrease from 9.91% to 9.61% beginning July 1, 2020. The Council reviewed each Department Budget Request and gave direction what items to include and what items to exclude in the FY 2021 City Budget. No final decisions were made.

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Motion Hartman, second Wikner to adjourn. AYES: Carman, Hartman, Richmann, Wikner, Wittenburg.
NAYS: None. The Council Meeting adjourned at 12:07 p.m.

Rod Diercks, Mayor

ATTEST:

Larry Farley, City Clerk/Admin.